

Lyndeborough Budget Committee -

Minutes 1/29/2015 6:30 pm

Present: Don Guertin, Walter Holland, Burton Reynolds, Sandy Schoen, Scott Roper, Steve Brown, Fred Douglas (Selectman), Lee Mayhew (Selectman)

- Accepted Minutes from prior meeting
- Updated numbers from reviewed budgets
- New YTD figures reviewed,
- Adjustments to recycling center, street lighting
- New Building Inspector, increase to \$8000 budget
- Executive Budget – budget is flat except for an additional 8 hours for bookkeeper
- Financial Administration – Town Forester budget reduced, bank fees reduced, computer tech support \$1000 per month with new company will result in overall savings.
- Assessing - budget up due to re-evaluation scheduled for 2015, mapping costs increased.
- Legal – budget amount flat
- Welfare Budget to remain at \$14,000 for 2015
- Personal Administration – Insurance is reduced overall due to smaller enrollment but per employee cost is up.
- Police – Retirement cost increase due to additional full time officer.
- Government Bldgs – Electrical cost is slightly increased, supply costs are down, general repair costs are reduced and discussed budget for security and fire alarms at Center Hall.
- Parks & Recreation – Increase with insurance costs.
- Revenues – Higher than estimated largely due to an increase in the timber tax collected.
- Warrant Articles – Discussed and read each article, checking on wording of two warrants that involve potential grant money.
- Public Hearing scheduled for 2/10.
- Meeting adjourned.